

Part I: Summary						
PHA Name: Trumbull Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00850119 Replacement Housing Factor Grant No. Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾		
		Original	Revised ⁽²⁾	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20)(3)					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)	\$320,645.10				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					

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 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be include here

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12	1470 Non-dwelling Structures					
13	1475 Non-dwelling equipment					
14	1480 General Capital Fund	\$2,885,805.90				
15	1485 Demolition					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18a	1499 Development Activities (4)					
18ba	1501 Collateralization or Debt Service paid by the PHA					
19	9000 Collateralization or Debt Service paid via System of Direct Payment					
20	1502 Contingency (may not exceed 8% of line 20)					
21	Amount of Annual Grant: (sum of lines 2-20)	\$3,206,451.00				

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22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director /S/ MEU463	Date 07/11/2019	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Trumbull Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00850119 Replacement Housing Factor Grant No. CFPP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
OH008000001 - TRUMBULL HOMES	801 Unit bathroom remodel (Dwelling Unit-Interior (1480))	1480		\$500,000.00				
OH008000001 - TRUMBULL HOMES	801 unit kitchen remodel (Dwelling Unit-Interior (1480))	1480		\$500,000.00				
OH008000001 - TRUMBULL HOMES	804 unit storage door replacement (Dwelling Unit-Exterior (1480))	1480		\$65,000.00				
OH008000002 - HIGHLAND TERRACE	809 site parking lot, ADA, additions and replacements (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480))	1480		\$25,000.00				

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
OH008000003 - RIVERVIEW APTS	803 building fire alarm systems, complete replacement (Dwelling Unit-Interior (1480),Non-Dwelling Construction - Mechanical (1480))	1480		\$100,000.00				
OH008000003 - RIVERVIEW APTS	813 generator replacement (Non-Dwelling Construction - Mechanical (1480))	1480		\$25,000.00				
OH008000004 - HUBBARD MANOR	814 site retaining wall replacement, erosion control (Non-Dwelling Site Work (1480))	1480		\$50,000.00				
OH008000001 - TRUMBULL HOMES	801 - Site concrete, ADA, parking, walks, steps replacement (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480))	1480		\$54,085.90				

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OH008000001 - TRUMBULL HOMES	801 unit doors, entry, replacement (Dwelling Unit-Exterior (1480))	1480		\$50,000.00				
OH008000001 - TRUMBULL HOMES	801 unit doors, storm door replacement (Dwelling Unit-Exterior (1480))	1480		\$15,000.00				
OH008000002 - HIGHLAND TERRACE	802 building masonry repair/exterior brick replacement (Dwelling Unit-Exterior (1480))	1480		\$59,000.00				
OH008000002 - HIGHLAND TERRACE	809 building entrance doors (Dwelling Unit-Exterior (1480))	1480		\$44,000.00				

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OH008000003 - RIVERVIEW APTS	813 building fire alarm systems, complete replacement (Dwelling Unit-Interior (1480),Non-Dwelling Construction - Mechanical (1480))	1480		\$100,000.00				
OH008000005 - MCKINLEY TOWERS	811 building masonry repair/exterior brick replacement (Dwelling Unit-Exterior (1480))	1480		\$7,000.00				
Not associated with any specific development	All administrative costs (Administration (1410))	1410		\$320,645.10				
Not associated with any specific development	All, Architecture & Engineering Fees (Contract Administration (1480))	1480		\$100,000.00				

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OH008000002 - HIGHLAND TERRACE	809 site lighting, pole lights, building, additions, pylon sign (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480))	1480		\$5,000.00				
OH008000003 - RIVERVIEW APTS	813 unit doors, access control systems replacement (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480))	1480		\$81,720.00				
OH008000003 - RIVERVIEW APTS	813 building elevator remodel (Non-Dwelling Construction - Mechanical (1480))	1480		\$80,000.00				
OH008000001 - TRUMBULL HOMES	801 site domestic water line replacement (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480))	1480		\$500,000.00				

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				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
OH008000001 - TRUMBULL HOMES	804 building roof replacement-maintenance flat roof (Non-Dwelling Exterior (1480))	1480		\$25,000.00				
OH008000001 - TRUMBULL HOMES	801 Site sanitary/storm sewer replacement. Entire site, Trumbull Homes (Dwelling Unit-Site Work (1480))	1480		\$500,000.00				
	Total:			\$3,206,451.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Trumbull Metropolitan Housing Authority				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.