

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 10/08/2020

Approved By: SYSTEM

Part I: Summary						
PHA Name : Trumbull Metropolitan Housing Authority			Locality (City/County & State)			
PHA Number: OH008			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	AUTHORITY-WIDE	\$790,911.65	\$520,000.00	\$429,404.00	\$520,000.00	\$520,000.00
	TRUMBULL HOMES (OH008000001)	\$3,122,875.35	\$328,000.00	\$549,208.00	\$540,000.00	\$99,000.00
	HIGHLAND TERRACE (OH008000002)	\$335,000.00	\$40,000.00	\$553,210.00	\$255,000.00	\$616,000.00
	RIVERVIEW APTS (OH008000003)	\$451,720.00	\$246,000.00	\$334,506.00	\$281,500.00	\$1,690,000.00
	MCKINLEY TOWERS (OH008000005)	\$925,000.00	\$355,000.00	\$463,506.00	\$8,500.00	\$154,500.00
	HUBBARD MANOR (OH008000004)		\$1,661,000.00	\$770,164.00	\$95,000.00	\$115,500.00
	PARKMAN LANDING (OH008000823)			\$100,002.00		

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2020</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$790,911.65
ID0053	Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	New construction and/or future mod to be determined		\$100,000.00
ID0079	All administrative costs(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	All administrative costs		\$482,482.95
ID0080	All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	All, Architecture & Engineering Fees		\$208,428.70
	TRUMBULL HOMES (OH008000001)			\$3,122,875.35
ID0132	801 unit kitchen remodel(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	801 unit kitchen remodel. 50 units, Trumbull Homes		\$500,000.00
ID0133	804 - Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	804 - Site concrete, ADA, parking, walks, steps replacement. Entire site, Fairview Gardens		\$100,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2020</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0260	801 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	801 Site concrete, ADA, parking, walks, steps replacement. Entire site, Trumbull Homes		\$50,000.00
ID0262	801 site drainage improvements, retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	801 site draining improvements, retaining wall replacement, erosion control. Entire site, Trumbull Homes		\$50,000.00
ID0263	801 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	801 unit doors, entry replacement. 50 units, Trumbull Homes		\$50,000.00
ID0264	801 unit doors, Storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	801 unit doors, Storm door replacement. 50 units, Trumbull Homes		\$25,000.00
ID0265	801 Roof replacement including gutter and fascia. All 224 units and M&M building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	801 Roof replacement including gutter and fascia. All 224 units and M&M building. Trumbull Homes		\$20,000.00
ID0266	801 Building masonry repair(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	801 Building masonry repair, exterior brick replacements. 224 units. Trumbull Homes		\$13,954.00
ID0267	801 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	801 building CCTV, DVR replacements. 20 cameras, Trumbull Homes		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2020</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0268	801 mtce & mgt office masonry repair, exterior brick replacements(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing)	801 mtce & mgt office masonry repair, exterior brick replacements. 1 building. Trumbull Homes		\$10,000.00
ID0283	804 unit siding replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	804 unit siding replacement. 66 Units, Fairview Gardens		\$50,000.00
ID0054	801 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	801 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Trumbull Homes		\$150,000.00
ID0356	801 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	801 site sanitary/storm sewer replacement. entire site, Trumbull Homes		\$500,000.00
ID0357	801 unit siding replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	801 unit siding replacement. 224 Units. Trumbull Homes		\$943,921.35
ID0261	801 site main parking upgrade/curbing/landscape(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Storm Drainage)	801 site main parking upgrade/curbing/landscape. entire site, Trumbull Homes		\$150,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2020</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0355	801 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	801 Site Water, Domestic Site Lines Replacement. Entire Site. Trumbull Homes		\$500,000.00
	HIGHLAND TERRACE (OH008000002)			\$335,000.00
ID0138	802 - Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	802 - Site concrete, ADA, parking, walks, steps replacement. Entire site, Highland Terrace		\$100,000.00
ID0141	802 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	802 site sanitary/storm sewer replacement. entire site, Highland Terrace		\$100,000.00
ID0142	802 new construction of additional maintenance garage(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Shop,Non-Dwelling Construction-New Construction (1480)-Storage Area)	802 new construction of additional maintenance garage. 1 new building, Highland Terrace		\$40,000.00
ID0143	808 - Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	808 - Site concrete, ADA, parking, walks, steps replacement. Entire site, Warren Scattered Sites		\$40,000.00
ID0181	809 site landscape, shrubs, ground cover, tree removal, planting.(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	809 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Rio Terra		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2020			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0527	802 site drainage improvements, retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	802 site drainage improvements, retaining wall replacement, erosion control. Entire site, Highland Terrace		\$50,000.00
	RIVERVIEW APTS (OH008000003)			\$451,720.00
ID0149	803 site main parking upgrade/curbing/landscape(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Storm Drainage)	803 site main parking upgrade/curbing/landscape. entire site, Riverview Buckeye		\$100,000.00
ID0150	803 Site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	803 Site sanitary/storm sewer replacement. Entire site, Riverview Buckeye		\$100,000.00
ID0313	813 unit doors, access control systems replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	813 unit doors, access control systems replacement. 52 Units. Eastview		\$65,000.00
ID0315	813 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	813 building elevator remodel. 1 elevator. Eastview		\$75,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2020</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0316	813 building fire alarm systems, complete replacement(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	813 building fire alarm systems, complete replacement. Entire building, Eastview		\$30,000.00
ID0069	813 building doors, access control system/lock replacement common area(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	813 building doors, access control system/lock replacement common area. estimate 15 doors, Eastview		\$81,720.00
	MCKINLEY TOWERS (OH008000005)			\$925,000.00
ID0163	806 unit doors, access control systems replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	806 unit doors, access control systems replacement. 105 units, McKinley Towers		\$150,000.00
ID0169	812 unit common area, br, lr, hall, wall, floor, ceiling remodel(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	812 unit common area, br, lr, hall, wall, floor, ceiling remodel. 80 units, Northview		\$100,000.00
ID0170	812 unit window replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	812 unit window replacement. 80 units, Northview		\$150,000.00
ID0171	812 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	812 unit call system/intercom replacement. 80 units, Northview		\$125,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2020			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0348	812 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	812 site sanitary/storm sewer replacement. 80 Units, Northview		\$25,000.00
ID0349	812 Doors, Entry and Access Controls Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	812 Doors, Entry and Access Controls Replacement. 80 Units. Northview		\$75,000.00
ID0353	812 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	812 building elevator remodel. 2 elevators, Northview		\$50,000.00
ID0354	812 Building Electrical, Common Area(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	812 Building Electrical, Common Area. Entire Building. Northview		\$50,000.00
ID0333	806 Masonry Repair Finish, Facade, Columns, Balcony(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	806 Masonry Repair Finish, Facade, Columns, Balcony. Entire Building. McKinley Towers		\$200,000.00
	Subtotal of Estimated Cost			\$5,625,507.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	TRUMBULL HOMES (OH008000001)			\$328,000.00
ID0057	801 building boiler/HVAC updates(Dwelling Unit-Interior (1480)-Mechanical)	801 building boiler/HVAC updates. Estimated four units, Trumbull Homes		\$10,000.00
ID0059	818 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	818 site landscape, shrubs, ground cover, tree removal, planting. 2 units, Wick St. homes		\$9,000.00
ID0082	801 building boiler/HVAC replacements-mtce & mgt building(Non-Dwelling Interior (1480)-Mechanical)	801 building boiler/HVAC replacements-mtce & mgt building. 2 units, Trumbull Homes		\$10,000.00
ID0084	801 electric meter base replacements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	801 electric meter base replacements. 100 meter bases, Trumbull Homes		\$25,000.00
ID0180	801 site lighting, pole lights, building, additions. entire site, Trumbull Homes(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	801 site lighting, pole lights, building, additions. entire site, Trumbull Homes		\$20,000.00
ID0269	804 site drainage improvements, retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	804 site drainage improvements, retaining wall replacement, erosion control. Entire site, Fairview Gardens		\$15,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0270	804 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	804 site lighting, pole lights, building, additions. entire site, Fairview Gardens		\$15,000.00
ID0272	804 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	804 unit doors, entry replacement. 66 units, Fairview Gardens		\$25,000.00
ID0273	804 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	804 unit doors, storm door replacement. 66 units, Fairview Gardens		\$15,000.00
ID0274	804 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Building Slab)	804 Building masonry repair, exterior brick replacements. 66 units. Fairview Gardens		\$20,000.00
ID0275	804 mtce & mgt office masonry repair, exterior brick replacements(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing)	804 mtce & mgt office masonry repair, exterior brick replacements. 1 building. Fairview Gardens		\$4,000.00
ID0276	804 Roof replacement - Shingle & Flat Roof(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing)	804 Roof replacement M&M Building- Shingle & Flat Roof, Fairview Gardens		\$10,000.00
ID0524	804 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	804 site sanitary/storm sewer replacement. entire site, Fairview Gardens		\$100,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0526	804 Site Water, Domestic Site Lines Replacement(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	804 Site Water, Domestic Site Lines Replacement. Entire Site. Fairview Gardens		\$50,000.00
	AUTHORITY-WIDE (NAWASD)			\$520,000.00
ID0081	Construction and/or future mod TBD - RHF(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	New construction and/or future mod to be determined - RHF		\$100,000.00
ID0129	All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	All administrative costs		\$320,000.00
ID0130	All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	All, Architecture & Engineering Fees		\$100,000.00
	RIVERVIEW APTS (OH008000003)			\$246,000.00
ID0085	803 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	803 unit A/C window unit replacements. 20 units, Riverview Buckeye		\$3,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0087	803 building roof replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	803 building roof replacement. entire building, Riverview Buckeye		\$110,000.00
ID0088	803 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	803 unit call system/intercom replacement. 150 units, Riverview Buckeye		\$100,000.00
ID0089	805 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	805 unit A/C window unit replacements. 20 units, Riverview Tod		\$3,000.00
ID0182	803 building doors, access systems, common area. estimate 20 doors, Riverview Buckeye(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	803 building doors, access systems, common area. estimate 20 doors, Riverview Buckeye		\$15,000.00
ID0184	805 building doors, access systems, common area. estimate 20 doors, Riverview Tod(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	805 building doors, access systems, common area. estimate 20 doors, Riverview Tod		\$15,000.00
	HUBBARD MANOR (OH008000004)			\$1,661,000.00
ID0094	807 building boiler/HVAC updates(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	807 building boiler/HVAC updates. 3 HVAC units, Hubbard Manor		\$20,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0095	814 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	814 unit doors, storm door replacement. 50 units, Hilltop Gardens		\$15,000.00
ID0098	814 unit hot water tank replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	814 unit hot water tank replacement. 50 units, Hilltop Gardens		\$31,000.00
ID0099	814 exterior siding replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	814 exterior siding replacement. 50 units, Hilltop Gardens		\$150,000.00
ID0100	814 exterior siding replacement-community room(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding)	814 exterior siding replacement-community room. 1 building, Hilltop Gardens		\$15,000.00
ID0102	816 building roof replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	816 building roof replacement. entire building, Valley West		\$150,000.00
ID0103	816 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	816 site lighting, pole lights, building, additions. entire site, estimate 3 fixtures, Valley West		\$5,000.00
ID0105	816 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	816 building elevator remodel. 1 elevator unit, Valley West		\$150,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0106	816 building fire alarm systems, complete replacement(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	816 building fire alarm systems, complete replacement. Entire building, 50 units, Valley West		\$100,000.00
ID0108	816 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	816 unit call system/intercom replacement. 50 units, Valley West		\$100,000.00
ID0112	816 unit common area, br, lr, hall, wall, floor, ceiling remodel(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	816 unit common area, br, lr, hall, wall, floor, ceiling remodel. 50 units, Valley West		\$250,000.00
ID0185	814 site landscape, shrubs, ground cover, tree removal, planting. Entire site(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	814 site landscape, shrubs, ground cover, tree removal, planting. Entire site-Hilltop Gardens		\$50,000.00
ID0186	814 site drainage improvements, retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	814 site drainage improvements, retaining wall replacement, erosion control. Entire site, Hilltop Gardens		\$50,000.00
ID0187	816 building common area remodel, walls, floors, ceilings, fixtures. entire building, Valley West(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Bathrooms)	816 building common area remodel, walls, floors, ceilings, fixtures. entire building, Valley West		\$75,000.00
ID0278	815 Acquisition & Modernization(Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-	815 Acquisition & Modernization, 2 PH ACC Units, 117 West Liberty, Hubbard, OH		\$300,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
ID0279	816 unit bathroom remodel(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	816 unit bathroom remodel. 50 Units, Valley West		\$100,000.00
ID0280	816 unit kitchen remodel(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	816 unit kitchen remodel. 50 units, Valley West		\$100,000.00
	MCKINLEY TOWERS (OH008000005)			\$355,000.00
ID0115	806 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	806 building compactor replacement, chutes, doors and removal system. one compactor, McKinley Towers		\$40,000.00
ID0120	811 site drainage improvements(Dwelling Unit-Site Work (1480)-Storm Drainage)	811 site drainage improvements. 2 units, Girard Scattered Sites		\$10,000.00
ID0121	812 building boiler/HVAC updates(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	812 building boiler/HVAC updates. 4 HVAC units, Northview		\$40,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2021		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0123	812 site parking lot, ADA, additions and replacements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	812 site parking lot, ADA, additions and replacements. entire site, Northview		\$20,000.00
ID0124	812 site drainage improvements(Non-Dwelling Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	812 site drainage improvements. entire site, Northview		\$20,000.00
ID0126	812 building common area remodel, walls, floors, ceilings, fixtures(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	812 building common area remodel, walls, floors, ceilings, fixtures. entire building, Northview		\$100,000.00
ID0128	812 building doors, access control system/lock replacement common area(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	812 building doors, access control system/lock replacement common area. estimate 15 doors, Northview		\$25,000.00
ID0189	812 unit bathroom remodel. 80 units, Northview Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	812 unit bathroom remodel. 80 units, Northview Apartments		\$50,000.00
ID0190	812 unit kitchen remodel. 80 units, Northview Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	812 unit kitchen remodel. 80 units, Northview Apartments		\$50,000.00
	HIGHLAND TERRACE (OH008000002)			\$40,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2021			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0144	809 site parking lot, ADA, additions and replacements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	809 site parking lot, ADA, additions and replacements. entire site, Rio Terra		\$40,000.00
	Subtotal of Estimated Cost			\$3,150,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$429,404.00
ID0131	Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	New construction and/or future mod to be determined		\$100,000.00
ID0173	All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	All administrative costs		\$320,000.00
ID0174	All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	All, Architecture & Engineering Fees		\$9,404.00
	TRUMBULL HOMES (OH008000001)			\$549,208.00
ID0134	804 site landscape, shrubs, ground cover, tree removal, planting(Non-Dwelling Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Landscape)	804 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Fairview Gardens		\$20,000.00
ID0136	804 unit hot water tank replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	804 unit hot water tank replacement. 20 units, Fairview Gardens		\$20,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0191	801 RAD/Repositioning(RAD Funds Pre Closing (1480))	801 RAD/Repositioning 1480 Trumbull Homes 224 units		\$100,000.00
ID0192	801 RAD/Repositioning(RAD (1503))	801 RAD/Repositioning 1503 Trumbull Homes 224 units		\$1.00
ID0193	801 RAD/Repositioning(RAD Investment Activity (1504))	801 RAD/Repositioning 1504 Trumbull Homes 224 units		\$1.00
ID0200	804 RAD/Repositioning(RAD Funds Pre Closing (1480))	804 RAD/Repositioning 1480 Fairview Gardens 66 Units		\$100,000.00
ID0201	804 RAD/Repositioning(RAD (1503))	804 RAD/Repositioning 1503 Fairview Gardens 66 Units		\$1.00
ID0202	804 RAD/Repositioning(RAD Investment Activity (1504))	804 RAD/Repositioning 1504 Fairview Gardens 66 Units		\$1.00
ID0233	818 RAD/Repositioning(RAD Funds Pre Closing (1480))	818 RAD/Repositioning 1480 Wick Street 2 Units		\$100,000.00

## Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2577-0274

02/28/2022

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0234	818 RAD/Repositioning(RAD (1503))	818 RAD/Repositioning 1503 Wick Street 2 Units		\$1.00
ID0235	818 RAD/Repositioning(RAD Investment Activity (1504))	818 RAD/Repositioning 1504 Wick Street 2 Units		\$1.00
ID0242	821 RAD/Repositioning(RAD Funds Pre Closing (1480))	821 RAD/Repositioning 1480 Crestview 2 Units		\$100,000.00
ID0243	821 RAD/Repositioning(RAD (1503))	821 RAD/Repositioning 1503 Crestview 2 Units		\$1.00
ID0244	821 RAD/Repositioning(RAD Investment Activity (1504))	821 RAD/Repositioning 1504 Crestview 2 Units		\$1.00
ID0281	801 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	801 Unit CO & Smoke detectors, 224 Units, Trumbull Homes		\$7,000.00
ID0282	804 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	804 Unit CO & Smoke detectors, 66 Units, Fairview Gardens		\$2,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0284	804 unit common area, br, lr, hall, wall, floor, ceiling remodel(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	804 unit common area, br, lr, hall, wall, floor, ceiling remodel. 66 units, Fairview Gardens		\$20,000.00
ID0285	804 unit bathroom remodel(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	804 unit bathroom remodel. 66 Units, Fairview Gardens		\$20,000.00
ID0286	804 unit kitchen remodel(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	804 unit kitchen remodel. 66 units, Fairview Gardens		\$20,000.00
ID0287	804 electric meter base replacements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	804 electric meter base replacements. 66 Units, Fairview Gardens		\$15,000.00
ID0288	804 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical)	804 building CCTV, DVR replacements. 20 cameras, Fairview Gardens		\$10,000.00
ID0289	804 mtce & mgt office siding replacement(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Siding)	804 mtce & mgt office siding replacement. 1 building, Fairview Gardens		\$5,000.00
ID0290	804 building boiler/HVAC replacements-mtce & mgt building(Non-Dwelling Interior (1480)-Mechanical)	804 building boiler/HVAC replacements-mtce & mgt building. 2 units, Fairview Gardens		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0291	818 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	818 Unit CO & Smoke detectors, 2 Units, Wick Street		\$100.00
ID0292	821 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	821 Unit CO & Smoke detectors, 2 Units, Crestview		\$100.00
	HIGHLAND TERRACE (OH008000002)			\$553,210.00
ID0146	809 site drainage improvements(Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	809 site drainage improvements. entire site, Rio Terra		\$10,000.00
ID0194	802 RAD/Repositioning(RAD Funds Pre Closing (1480))	802 RAD/Repositioning 1480 Highland Terrace 118 Units		\$100,000.00
ID0195	802 RAD/Repositioning(RAD (1503))	802 RAD/Repositioning 1503 Highland Terrace 118 Units		\$1.00
ID0196	802 RAD/Repositioning(RAD Investment Activity (1504))	802 RAD/Repositioning 1504 Highland Terrace 118 Units		\$1.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0212	808 RAD/Repositioning(RAD Funds Pre Closing (1480))	808 RAD/Repositioning 1480 Warren Scattered Sites 58 Units		\$100,000.00
ID0213	808 RAD/Repositioning(RAD (1503))	808 RAD/Repositioning 1503 Warren Scattered Sites 58 Units		\$1.00
ID0214	808 RAD/Repositioning(RAD Investment Activity (1504))	808 RAD/Repositioning 1504 Warren Scattered Sites 58 Units		\$1.00
ID0215	809 RAD/Repositioning(RAD Funds Pre Closing (1480))	809 RAD/Repositioning 1480 Rio Terra 22 Units		\$100,000.00
ID0216	809 RAD/Repositioning(RAD (1503))	809 RAD/Repositioning 1503 Rio Terra 22 Units		\$1.00
ID0217	809 RAD/Repositioning(RAD Investment Activity (1504))	809 RAD/Repositioning 1504 Rio Terra 22 Units		\$1.00
ID0236	819 RAD/Repositioning(RAD Funds Pre Closing (1480))	819 RAD/Repositioning 1480 Maryland Clearwater 2 Units		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0237	819 RAD/Repositioning(RAD (1503))	819 RAD/Repositioning 1503 Maryland Clearwater 2 Units		\$1.00
ID0238	819 RAD/Repositioning(RAD Investment Activity (1504))	819 RAD/Repositioning 1504 Maryland Clearwater 2 Units		\$1.00
ID0239	820 RAD/Repositioning(RAD Funds Pre Closing (1480))	820 RAD/Repositioning 1480 Reo 2 Units		\$100,000.00
ID0240	820 RAD/Repositioning(RAD (1503))	820 RAD/Repositioning 1503 Reo 2 Units		\$1.00
ID0241	820 RAD/Repositioning(RAD Investment Activity (1504))	820 RAD/Repositioning 1504 Reo 2 Units		\$1.00
ID0293	802 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	802 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Highland Terrace		\$10,000.00
ID0294	802 site lighting, pole lights, building, additions(Non-Dwelling Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Lighting)	802 site lighting, pole lights, building, additions. entire site, Highland Terrace		\$5,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0295	802 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	802 Unit CO & Smoke detectors, 118 Units, Highland Terrace		\$5,000.00
ID0296	808 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	808 site lighting, pole lights, building, additions. entire site, Lancer Court & Reo Court		\$5,000.00
ID0297	808 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	808 Unit CO & Smoke detectors, 58 Units, Lancer Court & Reo Court		\$2,000.00
ID0298	809 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	809 site lighting, pole lights, building, additions. entire site, Rio Terra		\$5,000.00
ID0299	809 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	809 Unit CO & Smoke detectors, 22 Units, Rio Terra		\$1,000.00
ID0300	809 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	809 Building masonry repair, exterior brick replacements. 22 Units. Rio Terra		\$5,000.00
ID0301	809 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	809 building CCTV, DVR replacements. 20 cameras, Rio Terra		\$2,500.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0302	819 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	819 Unit CO & Smoke detectors, 2 Units, Clearwater & Maryland Scattered Sites		\$100.00
ID0303	820 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	820 Unit CO & Smoke detectors, 2 Units, Reo Boulevard		\$100.00
ID0304	820 site landscape, shrubs, ground cover, tree removal, planting.(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	820 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Reo Boulevard		\$2,500.00
	HUBBARD MANOR (OH008000004)			\$770,164.00
ID0159	807 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	807site landscape, shrubs, ground cover, tree removal, planting. Entire site, Hubbard Manor		\$20,000.00
ID0160	807 site perimeter fencing(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape)	807 site perimeter fencing. including removal, Hubbard Manor		\$1,000.00
ID0161	822 building exterior basement waterproofing(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage)	822 building exterior basement waterproofing. 1 unit, Grover Ave.		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0162	822 site drainage improvements(Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	822 site drainage improvements. 1 unit, Grover Ave.		\$10,000.00
ID0209	807 RAD/Repositioning(RAD Funds Pre Closing (1480))	807 RAD/Repositioning 1480 Hubbard Manor 62 Units		\$100,000.00
ID0210	807 RAD/Repositioning(RAD (1503))	807 RAD/Repositioning 1503 Hubbard Manor 62 Units		\$1.00
ID0211	807 RAD/Repositioning(RAD Investment Activity (1504))	807 RAD/Repositioning 1504 Hubbard Manor 62 Units		\$1.00
ID0227	814 RAD/Repositioning(RAD Funds Pre Closing (1480))	814 RAD/Repositioning 1480 Hilltop Gardens 50 Units		\$100,000.00
ID0228	814 RAD/Repositioning(RAD (1503))	814 RAD/Repositioning 1503 Hilltop Gardens 50 Units		\$1.00
ID0229	814 RAD/Repositioning(RAD Investment Activity (1504))	814 RAD/Repositioning 1504 Hilltop Gardens 50 Units		\$1.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0230	816 RAD/Repositioning(RAD Funds Pre Closing (1480))	816 RAD/Repositioning 1480 Valley West Apartments 50 Units		\$100,000.00
ID0231	816 RAD/Repositioning(RAD (1503))	816 RAD/Repositioning 1503 Valley West Apartments 50 Units		\$1.00
ID0232	816 RAD/Repositioning(RAD Investment Activity (1504))	816 RAD/Repositioning 1504 Valley West Apartments 50 Units		\$1.00
ID0245	822 RAD/Repositioning(RAD Funds Pre Closing (1480))	822 RAD/Repositioning 1480 Murray 1 Unit		\$100,000.00
ID0246	822 RAD/Repositioning(RAD (1503))	822 RAD/Repositioning 1503 Murray 1 Unit		\$1.00
ID0247	822 RAD/Repositioning(RAD Investment Activity (1504))	822 RAD/Repositioning 1504 Murray 1 Unit		\$1.00
ID0248	822 RAD/Repositioning(RAD Funds Pre Closing (1480))	822 RAD/Repositioning 1480 Ventura 1 Unit		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 3                                  2022				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0249	822 RAD/Repositioning(RAD (1503))	822 RAD/Repositioning 1503 Ventura 1 Unit		\$1.00
ID0250	822 RAD/Repositioning(RAD Investment Activity (1504))	822 RAD/Repositioning 1504 Ventura 1 Unit		\$1.00
ID0251	822 RAD/Repositioning(RAD Funds Pre Closing (1480))	822 RAD/Repositioning 1480 Grover 1 Unit		\$100,000.00
ID0252	822 RAD/Repositioning(RAD (1503))	822 RAD/Repositioning 1503 Grover 1 Unit		\$1.00
ID0253	822 RAD/Repositioning(RAD Investment Activity (1504))	822 RAD/Repositioning 1504 Grover 1 Unit		\$1.00
ID0257	815 RAD/Repositioning(RAD Funds Pre Closing (1480))	815 RAD/Repositioning 1480 West Liberty 2 Units		\$100,000.00
ID0258	815 RAD/Repositioning(RAD (1503))	815 RAD/Repositioning 1503 West Liberty 2 Units		\$1.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0259	815 RAD/Repositioning(RAD Investment Activity (1504))	815 RAD/Repositioning 1504 West Liberty 2 Units		\$1.00
ID0317	807 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	807 Unit CO & Smoke detectors, 62 Units, Hubbard Manor		\$2,000.00
ID0318	814 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	814 Unit CO & Smoke detectors, 50 Units. Hilltop Gardens		\$2,000.00
ID0319	814 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	814 Building masonry repair, exterior brick replacements. 50 units. Hilltop Gardens		\$5,000.00
ID0320	816 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	816 Site concrete, ADA, parking, walks, steps replacement. Entire site, Valley West		\$5,000.00
ID0321	816 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	816 Unit CO & Smoke detectors, 50 Units. Valley West		\$2,000.00
ID0322	816 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	816 building CCTV, DVR replacements. 20 cameras, Valley West		\$3,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0323	816 unit window replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	816 Building window replacement. 125 windows, Valley West		\$10,000.00
ID0324	822 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	822 Unit CO & Smoke detectors, 1 Unit, Murray Hill Drive		\$50.00
ID0325	822 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	822 Unit CO & Smoke detectors, 1 Unit, Ventura Drive		\$50.00
ID0326	822 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	822 Unit CO & Smoke detectors, 1 Unit, Grover Ave		\$50.00
	MCKINLEY TOWERS (OH008000005)			\$463,506.00
ID0164	806 building doors, access control system/lock replacement common area(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	806 building doors, access control system/lock replacement common area. estimate 15 doors, McKinley Towers		\$20,000.00
ID0166	812 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	812 building TV & cable reception replacement. 80 units, Northview		\$20,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 3		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0206	806 RAD/Repositioning(RAD Funds Pre Closing (1480))	806 RAD/Repositioning 1480 McKinley Towers 105 Units		\$100,000.00
ID0207	806 RAD/Repositioning(RAD Investment Activity (1504))	806 RAD/Repositioning 1504 McKinley Towers 105 Units		\$1.00
ID0208	806 RAD/Repositioning(RAD (1503))	806 RAD/Repositioning 1503 McKinley Towers 105 Units		\$1.00
ID0218	811 RAD/Repositioning(RAD Funds Pre Closing (1480))	811 RAD/Repositioning 1480 Girard Scattered Sites 29 Units		\$100,000.00
ID0219	811 RAD/Repositioning(RAD (1503))	811 RAD/Repositioning 1503 Girard Scattered Sites 29 Units		\$1.00
ID0220	811 RAD/Repositioning(RAD Investment Activity (1504))	811 RAD/Repositioning 1504 Girard Scattered Sites 29 Units		\$1.00
ID0221	812 RAD/Repositioning(RAD Funds Pre Closing (1480))	812 RAD/Repositioning 1480 Northview 80 Units		\$100,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2022</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0222	812 RAD/Repositioning(RAD (1503))	812 RAD/Repositioning 1503 Northview 80 Units		\$1.00
ID0223	812 RAD/Repositioning(RAD Investment Activity (1504))	812 RAD/Repositioning 1504 Northview 80 Units		\$1.00
ID0327	806 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	806 site drainage improvements, erosion control, retaining wall. Entire Site, McKinley Towers		\$5,000.00
ID0328	806 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	806 site landscape, shrubs, ground cover, tree removal, planting. Entire site, McKinley Towers		\$5,000.00
ID0329	806 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	806 site lighting, pole lights, building, additions. entire site, estimate 3 fixtures, McKinley Towers		\$5,000.00
ID0330	806 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	806 Unit CO & Smoke detectors, 105 Units, McKinley Towers		\$5,000.00
ID0331	806 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	806 unit A/C window unit replacements. 105 units. McKinley Towers		\$2,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0332	806 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Other)	806 unit call system/intercom replacement. 105 units. McKinley Towers		\$5,000.00
ID0334	806 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	806 building CCTV, DVR replacements. 20 cameras, McKinley Towers		\$3,000.00
ID0335	806 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	806 generator maintenance and/or replacement. McKinley Towers		\$5,000.00
ID0336	806 building common area renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	806 building common area renovation. Entire Building, McKinley Towers		\$3,000.00
ID0337	806 building boiler/HVAC updates(Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	806 building boiler/HVAC updates. McKinley Towers		\$5,000.00
ID0338	806 building window replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	806 Building window replacement. 125 windows, McKinley Towers		\$5,000.00
ID0339	811 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	811 Site concrete, asphalt, ADA, parking, walks, steps replacement. Entire site, Girard Scattered Sites		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3		2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0340	811 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	811 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Girard Scattered Sites		\$1,000.00
ID0341	811 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	811 unit doors, entry replacement. 29 Units, Girard Scattered Sites		\$30,000.00
ID0342	811 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	811 unit doors, storm door replacement. 29 Units. Girard Scattered Sites		\$10,000.00
ID0343	811 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	811 Unit CO & Smoke detectors, 29 Units, Girard Scattered Sites		\$1,500.00
ID0344	811 unit hot water tank replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	811 unit hot water tank replacement. 29 Units, Girard Scattered Sites		\$1,000.00
ID0345	811 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	811 Building masonry repair, exterior brick replacements. 29 Units. Girard Scattered Sites		\$10,000.00
ID0346	812 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	812 site lighting, pole lights, building, additions. entire site, Northview		\$2,000.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
3	2022			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0305	803 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	803 site lighting, pole lights, building, additions. entire site, estimate 3 fixtures, Riverview Buckeye		\$2,500.00
ID0306	803 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	803 Unit CO & Smoke detectors, 150 Units, Riverview Buckeye		\$5,000.00
ID0307	803 building fire alarm systems, complete replacement(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	803 building fire alarm systems, complete replacement. Entire building, Riverview Buckeye		\$10,000.00
ID0308	803 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	803 building TV & cable reception replacement. 150 units, Riverview Buckeye		\$5,000.00
ID0309	805 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	805 Unit CO & Smoke detectors, 152 Units, Riverview Tod		\$5,000.00
ID0310	813 site landscape, shrubs, ground cover, tree removal, planting.(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	813 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Eastview		\$3,000.00
ID0311	813 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	813 site lighting, pole lights, building, additions. entire site. Eastview		\$2,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		3	2022		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
ID0314	813 Unit CO & Smoke detectors(Dwelling Unit-Interior (1480)-Other)	813 Unit CO & Smoke detectors, 52 Units, Eastview			\$2,000.00
	PARKMAN LANDING (OH008000823)				\$100,002.00
ID0254	823 RAD/Repositioning(RAD Funds Pre Closing (1480))	823 RAD/Repositioning 1480 Parkman Landing 20 Units			\$100,000.00
ID0255	823 RAD/Repositioning(RAD (1503))	823 RAD/Repositioning 1503 Parkman Landing 20 Units			\$1.00
ID0256	823 RAD/Repositioning(RAD Investment Activity (1504))	823 RAD/Repositioning 1504 Parkman Landing 20 Units			\$1.00
	Subtotal of Estimated Cost				\$3,200,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	TRUMBULL HOMES (OH008000001)			\$540,000.00
ID0056	801 unit bathroom remodel(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	801 unit bathroom remodel. 224 units, Trumbull Homes		\$250,000.00
ID0358	801 unit common area, br, lr, hall, wall, floor, ceiling remodel(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	801 unit common area, br, lr, hall, wall, floor, ceiling remodel. 224 Units. Trumbull Homes		\$250,000.00
ID0359	801 building common area renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	801 building common area renovation. Entire Building, Trumbull Homes		\$25,000.00
ID0360	801 mtce & mgt office siding replacement(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing)	801 mtce & mgt office siding replacement. 1 building. Trumbull Homes		\$15,000.00
	HIGHLAND TERRACE (OH008000002)			\$255,000.00
ID0062	802 unit common area, br, lr, hall, wall, floor, ceiling remodel(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	802 unit common area, br, lr, hall, wall, floor, ceiling remodel. 118 units, Highland Terrace		\$40,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0361	802 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	802 unit doors, entry replacement. 118 units, Highland Terrace		\$50,000.00
ID0362	802 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	802 unit doors, storm door replacement. 118 Units. Highland Terrace		\$25,000.00
ID0363	802 Building masonry repair, exterior brick replacements(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	802 Building masonry repair, exterior brick replacements. 118 Units. Highland Terrace		\$25,000.00
ID0364	802 unit siding replacement(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	802 unit siding replacement. 118 Units. Highland Terrace		\$50,000.00
ID0365	808 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	808 site drainage improvements, erosion control, retaining wall. Entire Site, Lancer Court & Reo Court		\$50,000.00
ID0366	808 site landscape, shrubs, ground cover, tree removal, planting(Non-Dwelling Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Landscape)	808 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Lancer Court & Reo Court		\$15,000.00
	RIVERVIEW APTS (OH008000003)			\$281,500.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0072	813 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	813 unit A/C window unit replacements. 20 units, Eastview		\$1,500.00
ID0073	813 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	813 unit call system/intercom replacement. 52 units, Eastview		\$20,000.00
ID0367	803 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	803 site drainage improvements, erosion control, retaining wall. Entire Site, Riverview Buckeye		\$100,000.00
ID0368	803 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	803 Site Water, Domestic Site Lines Replacement. Entire Site. Riverview Buckeye		\$75,000.00
ID0369	803 Unit Doors, Entry and Access Controls Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	803 Unit Doors, Entry and Access Controls Replacement. 150 Units. Riverview Buckeye		\$50,000.00
ID0370	803 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	803 unit doors, storm door replacement. 150 Units. Riverview Buckeye		\$25,000.00
ID0371	813 building boiler/HVAC updates(Dwelling Unit-Interior (1480)-Mechanical)	813 building boiler/HVAC updates. Estimated four units, Eastview		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	HUBBARD MANOR (OH008000004)			\$95,000.00
ID0077	814 site lighting, pole lights, building, additions(Non-Dwelling Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Lighting)	814 site lighting, pole lights, building, additions. entire site, estimate 20 fixtures, Hilltop Gardens		\$15,000.00
ID0271	807 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	807 site sanitary/storm sewer replacement. entire site, Hubbard Manor		\$10,000.00
ID0372	807 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Curb and Gutter)	807 Site concrete, ADA, parking, walks, steps replacement. Entire site, Hubbard Manor		\$5,000.00
ID0373	807 site drainage improvements, retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	807 site drainage improvements, retaining wall replacement, erosion control. Entire site, Hubbard Manor		\$5,000.00
ID0374	807 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	807 unit A/C window unit replacements. 20 units, Hubbard Manor		\$5,000.00
ID0375	807 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	807 generator maintenance and/or replacement. Hubbard Manor		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2023		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0376	816 Site drainage improvements, retaining wall, erosion control(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	816 Site drainage improvements, retaining wall, erosion control. Entire site, Valley West		\$5,000.00
ID0377	816 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	816 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Valley West		\$5,000.00
ID0378	816 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	816 Site Water, Domestic Site Lines Replacement. Entire Site. Valley West		\$5,000.00
ID0379	816 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	816 site sanitary/storm sewer replacement. 50 Units. Valley West		\$5,000.00
ID0380	816 unit A/C window unit replacements(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	816 unit A/C window unit replacements. 50 units, Valley West		\$5,000.00
ID0381	816 Masonry Repair Finish, Facade, Columns, Balcony(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	816 Masonry Repair Finish, Facade, Columns, Balcony. Entire Building. Valley West		\$10,000.00
ID0382	816 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	816 generator maintenance and/or replacement. Valley West		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2023			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0383	816 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	816 building compactor replacement, chutes, doors and removal system. one compactor, Valley West		\$5,000.00
	MCKINLEY TOWERS (OH008000005)			\$8,500.00
ID0384	806 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	806 Site concrete, asphalt, ADA, parking, walks, steps replacement. Entire site, McKinley Towers		\$8,500.00
	AUTHORITY-WIDE (NAWASD)			\$520,000.00
ID0385	Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	New construction and/or future mod to be determined		\$100,000.00
ID0386	All administrative costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	All administrative costs		\$320,000.00
ID0387	All Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	All, Architecture & Engineering Fees		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,700,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	HIGHLAND TERRACE (OH008000002)			\$616,000.00
ID0060	802 site fencing replacement(Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing)	802 site fencing replacement. entire site, Highland Terrace		\$45,000.00
ID0145	809 building exterior basement waterproofing(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage)	809 building exterior basement waterproofing. 22 units, Rio Terra		\$20,000.00
ID0147	809 building porch and handrail replacements(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Landings and Railings)	809 building porch and handrail replacements. 22 units, Rio Terra		\$8,000.00
ID0148	820 site drainage improvements(Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage)	820 site drainage improvements. 2 units, Reo Blvd single family homes		\$10,000.00
ID0414	802 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	802 Site Water, Domestic Site Lines Replacement. Entire Site. Highland Terrace		\$15,000.00
ID0415	802 Roof replacement including gutter and fascia(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	802 Roof replacement including gutter and fascia. 118 Units. Highland Terrace		\$250,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0416	802 Unit hot water tank replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	802 unit hot water tank replacement. 118 Units. Highland Terrace		\$25,000.00
ID0417	802 building boiler/HVAC replacements-mtce & mgt building(Non-Dwelling Interior (1480)-Mechanical)	802 building boiler/HVAC replacements-mtce & mgt building. 2 units, Highland Terrace		\$10,000.00
ID0418	802 building common area renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	802 building common area renovation. Entire Building, Highland Terrace		\$15,000.00
ID0419	802 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical)	802 building CCTV, DVR replacements. 20 cameras, Highland Terrace		\$10,000.00
ID0420	808 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	808 Site Water, Domestic Site Lines Replacement. Entire Site. Lancer Court & Reo Court		\$5,000.00
ID0421	808 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	808 site sanitary/storm sewer replacement. All 58 Units, Lancer Court & Reo Court		\$5,000.00
ID0422	808 site fencing replacement(Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing)	808 site fencing replacement. entire site, Lancer Court & Reo Court		\$10,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0423	808 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	808 unit doors, entry replacement. 58 Units. Lancer Court & Reo Court		\$5,000.00
ID0424	808 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	808 unit doors, storm door replacement. 58 Units. Lancer Court & Reo Court		\$2,500.00
ID0425	808 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	808 Roof replacement including gutter and fascia. 58 Units. Lancer Court & Reo Court		\$50,000.00
ID0426	808 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	808 Building masonry repair, exterior brick replacements. 58 Units. Lancer Court & Reo Court		\$5,000.00
ID0427	808 unit siding replacement(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	808 unit siding replacement. 58 Units, Lancer Court & Reo Court		\$10,000.00
ID0428	808 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	808 building CCTV, DVR replacements. 20 cameras, Lancer Court & Reo Court		\$5,000.00
ID0429	809 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	809 Site Water, Domestic Site Lines Replacement. Entire Site. Rio Terra		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0430	809 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	809 site sanitary/storm sewer replacement. 22 Units. Rio Terra		\$10,000.00
ID0431	809 Site pylon signage replacement.(Dwelling Unit-Site Work (1480)-Signage)	809 Site pylon signage replacement. Entire Site. Rio Terra		\$10,000.00
ID0432	809 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	809 unit doors, entry replacement. 22 Units. Rio Terra		\$10,000.00
ID0433	809 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	809 unit doors, storm door replacement. 22 Units. Rio Terra		\$5,000.00
ID0434	819 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	819 Site concrete, ADA, parking, walks, steps replacement. Entire site, Clearwater & Maryland Scattered Sites		\$5,000.00
ID0435	819 site retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	819 site retaining wall replacement, erosion control. Entire site, Clearwater & Maryland Scattered Sites		\$5,000.00
ID0436	819 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	819 site landscape, shrubs, ground cover, tree removal, planting. 2 Units, Clearwater & Maryland Scattered Sites		\$2,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0437	819 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Soffits)	819 Roof replacement including gutter and fascia. 2 Units. Clearwater & Maryland Scattered Sites		\$12,000.00
ID0438	819 unit siding replacement(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	819 unit siding replacement. 2 Units, Clearwater & Maryland Scattered Sites		\$12,000.00
ID0439	820 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	820 Site concrete, ADA, parking, walks, steps replacement. Entire site, Reo Boulevard		\$5,000.00
ID0440	820 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	820 Roof replacement including gutter and fascia. 2 Units. Reo Boulevard		\$12,000.00
ID0441	820 unit siding replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	820 unit siding replacement. 2 Units, Reo Boulevard		\$12,000.00
	RIVERVIEW APTS (OH008000003)			\$1,690,000.00
ID0071	813 building CCTV, DVR replacement(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	813 building CCTV, DVR replacement. 52 units, Eastview		\$8,500.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0091	805 building roof replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	805 building roof replacement. entire building, Riverview Tod		\$50,000.00
ID0092	805 unit and common area window replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows)	805 unit and common area window replacement. estimate 30 windows, Riverview Tod		\$15,000.00
ID0093	805 building boiler/HVAC updates(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	805 building boiler/HVAC updates. 3 HVAC units, Riverview Tod		\$8,000.00
ID0152	805 building demolition(Dwelling Unit - Demolition (1480))	805 building demolition. 152 units, entire building, Riverview Tod		\$1,000,000.00
ID0153	805 site main parking upgrade/curbing/landscape(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Storm Drainage)	805 site main parking upgrade/curbing/landscape. entire site, Riverview Tod		\$50,000.00
ID0154	805 Site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage)	805 Site sanitary/storm sewer replacement. Entire site, Riverview Tod		\$50,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0155	805 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	805 building compactor replacement, chutes, doors and removal system. one compactor, Riverview Tod		\$25,000.00
ID0156	805 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	805 building elevator remodel. 2 elevator units, Riverview Tod		\$100,000.00
ID0157	805 building fire alarm systems, complete replacement(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	805 building fire alarm systems, complete replacement. Entire building, 152 units, Riverview Tod		\$50,000.00
ID0158	805 unit call system/intercom replacement(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	805 unit call system/intercom replacement. 152 units, Riverview Tod		\$50,000.00
ID0442	803 site landscape, shrubs, ground cover, tree removal, planting.(Non-Dwelling Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Landscape)	803 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Riverview Buckeye		\$5,000.00
ID0443	803 unit window replacement(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	803 unit window replacement. 150 Units. Riverview Buckeye		\$50,000.00
ID0444	803 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	803 Building masonry repair, exterior brick replacements. 150 Units. Riverview Buckeye		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0445	803 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical)	803 building CCTV, DVR replacements. 20 cameras, Riverview Buckeye		\$2,500.00
ID0446	803 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	803 generator maintenance and/or replacement. Riverview Buckeye		\$10,000.00
ID0447	803 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor,Non-Dwelling Construction - Mechanical (1480)-Other)	803 building compactor replacement, chutes, doors and removal system. one compactor, Riverview Buckeye		\$10,000.00
ID0448	803 building common area renovation(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	803 building common area renovation. Entire Building, Riverview Buckeye		\$5,000.00
ID0450	803 building boiler/HVAC updates(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Interior (1480)-Mechanical)	803 building boiler/HVAC updates. Riverview Buckeye		\$5,000.00
ID0451	803 Building window replacement(Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking)	803 building window replacement. Non-dwelling, Riverview Buckeye		\$50,000.00
ID0452	803 Building plumbing and waste stack replacement(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	803 Building plumbing and waste stack replacement. 150 Units. 803 Riverview Buckeye		\$25,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0454	805 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	805 site drainage improvements, erosion control, retaining wall. Entire Site, Riverview Tod		\$5,000.00
ID0455	805 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	805 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Riverview Tod		\$5,000.00
ID0456	805 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	805 site lighting, pole lights, building, additions. entire site, Riverview Tod		\$3,000.00
ID0457	805 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	805 Site Water, Domestic Site Lines Replacement. Entire Site. Riverview Tod		\$5,000.00
ID0458	805 unit doors, entry and access control systems replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	805 unit doors, entry and access control systems replacement. 152 Units. Riverview Tod		\$10,000.00
ID0459	805 unit doors, storm door replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	805 unit doors, storm door replacement. 152 Units. Riverview Tod		\$5,000.00
ID0461	805 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	805 Building masonry repair, exterior brick replacements. 152 Units. Riverview Tod.		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0462	805 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	805 generator maintenance and/or replacement. Riverview Tod		\$3,000.00
ID0463	805 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	805 building CCTV, DVR replacements. 20 cameras, Riverview Tod		\$2,000.00
ID0464	805 building common area renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	805 building common area renovation. Entire Building, Riverview Tod		\$3,000.00
ID0465	805 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	805 building TV & cable reception replacement. 152 Units. Riverview Buckeye		\$3,000.00
ID0466	813 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	813 Site concrete, ADA, parking, walks, steps replacement. Entire site, Eastview		\$5,000.00
ID0467	813 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	813 site drainage improvements, erosion control, retaining wall. Entire Site, Eastview		\$2,000.00
ID0468	813 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	813 Site Water, Domestic Site Lines Replacement. Entire Site. Eastview		\$3,000.00



## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0469	813 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	813 site sanitary/storm sewer replacement. 52 Units. Eastview.		\$5,000.00
ID0470	813 unit window replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows)	813 unit window replacement. 52 Units. Eastview		\$25,000.00
ID0471	813 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing)	813 Building masonry repair, exterior brick replacements. 52 Units. Eastview		\$2,000.00
ID0472	813 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	813 generator maintenance and/or replacement. Eastview		\$1,000.00
ID0473	813 building common area renovation(Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	813 building common area renovation. Entire Building, Eastview		\$2,000.00
ID0474	813 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	813 building TV & cable reception replacement. 52 Units. Eastview		\$2,000.00
ID0475	823 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	823 Site concrete, ADA, parking, walks, steps replacement. Entire site, Parkman		\$2,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0476	823 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	823 site drainage improvements, erosion control, retaining wall. Entire Site, Parkman Landing		\$2,000.00
ID0477	823 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	823 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Parkman Landing		\$2,000.00
ID0478	823 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	823 site sanitary/storm sewer replacement. 60 Units. Parkman Landing		\$2,000.00
ID0479	823 unit doors, entry and access control systems replacement(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Exterior (1480)-Exterior Doors)	823 unit doors, entry and access control systems replacement. 60 Units. Parkman landing		\$5,000.00
ID0480	823 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	823 building TV & cable reception replacement. 60 Units. Parkman landing		\$2,000.00
	TRUMBULL HOMES (OH008000001)			\$99,000.00
ID0347	821 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	821 Site Water, Domestic Site Lines Replacement. Entire Site. Crestview		\$5,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
5	2024			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0388	804 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	804 Roof replacement including gutter and fascia. 66 Units. Fairview Gardens		\$20,000.00
ID0389	804 mtce & mgt office common area renovation(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security)	804 mtce & mgt office common area renovation. 1 building. Fairview Gardens		\$15,000.00
ID0390	818 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	818 Site concrete, ADA, parking, walks, steps replacement. Entire site, Wick Street		\$5,000.00
ID0391	818 site retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	818 site retaining wall replacement, erosion control. Entire site, Wick Street		\$5,000.00
ID0392	818 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	818 Roof replacement including gutter and fascia. 2 Units. Wick Street		\$10,000.00
ID0393	818 unit siding replacement(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	818 unit siding replacement. 2 Units, Wick Street		\$5,000.00
ID0394	821 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	821 Site concrete, ADA, parking, walks, steps replacement. Entire site, Crestview		\$5,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0395	821 site retaining wall replacement, erosion control(Non-Dwelling Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	821 site retaining wall replacement, erosion control. Entire site, Crestview		\$5,000.00
ID0396	821 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	821 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Crestview		\$5,000.00
ID0397	821 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	821 site sanitary/storm sewer replacement. entire site, Crestview		\$5,000.00
ID0398	821 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	821 Roof replacement including gutter and fascia. 2 Units. Crestview		\$12,000.00
ID0525	821 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	821 Building masonry repair, exterior brick replacements. 2 Units. Crestview		\$2,000.00
	AUTHORITY-WIDE (NAWASD)			\$520,000.00
ID0400	All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	All administrative costs		\$320,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0401	All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	All, Architecture & Engineering Fees		\$100,000.00
ID0402	Construction and/or future mod TBD(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Development (1480)-New Construction)	New construction and/or future mod to be determined		\$100,000.00
	MCKINLEY TOWERS (OH008000005)			\$154,500.00
ID0403	812 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Trash Compactor,Non-Dwelling Construction - Mechanical (1480)-Other)	812 building compactor replacement, chutes, doors and removal system. one compactor, Northview		\$15,000.00
ID0404	812 generator maintenance and/or replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	812 generator maintenance and/or replacement. Northview		\$25,000.00
ID0405	812 Masonry Repair Finish, Facade, Columns, Balcony(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	812 Masonry Repair Finish, Facade, Columns, Balcony. Entire Building. Northview		\$25,000.00
ID0406	812 site landscape, shrubs, ground cover, tree removal, planting.(Non-Dwelling Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Landscape)	812 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Northview		\$3,500.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2024</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0407	811 unit siding replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)	811 unit siding replacement. 29 Units. Girard Scattered Sites		\$60,000.00
ID0408	811 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	811 site sanitary/storm sewer replacement. 29 Units. Girard Scattered Sites		\$2,000.00
ID0409	811 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	811 Site Water, Domestic Site Lines Replacement. 29 Units. Girard Scattered Sites		\$2,000.00
ID0410	806 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	806 building TV & cable reception replacement. 105 Units. McKinley Towers.		\$2,000.00
ID0411	806 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	806 building elevator remodel. 2 elevators, McKinley Towers		\$10,000.00
ID0412	806 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	806 site sanitary/storm sewer replacement. 105 Units. McKinley Towers.		\$5,000.00
ID0413	806 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	806 Site Water, Domestic Site Lines Replacement. Entire Site. McKinley Towers		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	HUBBARD MANOR (OH008000004)			\$115,500.00
ID0481	807 site lighting, pole lights, building, additions(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting)	807 site lighting, pole lights, building, additions. entire site, Hubbard Manor		\$2,000.00
ID0482	807 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	807 Site Water, Domestic Site Lines Replacement. Entire Site. Hubbard Manor		\$2,500.00
ID0483	807 Site Placement of Gazebo or other pavilion type structure(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Construction-New Construction (1480)-Community Building)	807 Site Placement of Gazebo or other pavilion type structure. Hubbard Manor.		\$5,000.00
ID0484	807 unit doors, entry and access control systems replacement(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	807 unit doors, entry and access control systems replacement. 62 Units. Hubbard Manor		\$5,000.00
ID0485	807 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	807 Building masonry repair, exterior brick replacements. 62 Units. Hubbard Manor		\$2,000.00
ID0486	807 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	807 building CCTV, DVR replacements. 20 cameras, Hubbard Manor		\$2,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0487	807 building compactor replacement, chutes, doors and removal system(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	807 building compactor replacement, chutes, doors and removal system. one compactor, Hubbard Manor		\$5,000.00
ID0488	807 building common area renovation(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	807 building common area renovation. Entire Building, Hubbard Manor		\$5,000.00
ID0489	807 building elevator remodel(Non-Dwelling Construction - Mechanical (1480)-Elevator)	807 building elevator remodel. 2 Elevators, Hubbard Manor		\$5,000.00
ID0490	807 building doors, access systems, common area.(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical)	807 building doors, access systems, common area. estimate 20 doors, Hubbard Manor		\$5,000.00
ID0491	807 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	807 building TV & cable reception replacement. 62 Units. hubbard Manor		\$5,000.00
ID0492	814 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	814 Site Water, Domestic Site Lines Replacement. Entire Site. Hilltop Gardens		\$2,000.00
ID0493	814 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage)	814 site sanitary/storm sewer replacement. entire site, Hilltop Gardens		\$2,000.00



Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0494	814 site fencing replacement(Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing)	814 site fencing replacement. entire site, Hilltop Gardens		\$3,000.00
ID0495	814 unit doors, entry replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	814 unit doors, entry replacement. 50 units, Hilltop Gardens		\$10,000.00
ID0496	814 Unit Electrical Service Replace. 50 Units,(Dwelling Unit-Interior (1480)-Electrical)	814 Unit Electrical Service Replace. 50 Units. Hilltop Gardens		\$2,000.00
ID0497	814 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	814 Roof replacement including gutter and fascia. 50 Units. Hilltop Gardens		\$15,000.00
ID0498	814 building CCTV, DVR replacements(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical)	814 building CCTV, DVR replacements. 20 cameras, Hilltop Gardens		\$3,000.00
ID0499	814. Non-dwelling electrical updates.(Non-Dwelling Interior (1480)-Electrical)	814. Non-dwelling electrical updates. One Community Room. Hilltop Gardens		\$1,000.00
ID0500	816 building doors, access systems, common area.(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Exterior (1480)-Doors)	816 building doors, access systems, common area. estimate 15 doors, Valley West		\$2,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0501	816 Building boiler/HVAC replacements-Nondwelling(Non-Dwelling Interior (1480)-Mechanical)	816 Building boiler/HVAC replacements-Nondwelling. Valley West		\$2,000.00
ID0502	816 building TV & cable reception replacement(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	816 building TV & cable reception replacement. 62 Units. Valley West		\$2,000.00
ID0503	822 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	822 Site concrete, ADA, parking, walks, steps replacement. Entire site, 501 Murray Hill Dr.		\$2,000.00
ID0504	822 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	822 site drainage improvements, erosion control, retaining wall. Entire Site, 501 Murray Hill Dr.		\$2,000.00
ID0505	822 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	822 site landscape, shrubs, ground cover, tree removal, planting. Entire site, 501 Murray Hill Dr.		\$1,000.00
ID0506	822 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	822 Site Water, Domestic Site Lines Replacement. Entire Site. 501 Murray Hill Dr.		\$1,000.00
ID0507	822 site sanitary/storm sewer replacement(Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	822 site sanitary/storm sewer replacement. entire site, 501 Murray Hill Dr.		\$1,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0508	822 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	822 Roof replacement including gutter and fascia. 1 Unit. 501 Murray Hill Dr.		\$2,000.00
ID0509	822 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	822 Building masonry repair, exterior brick replacements. 1 Unit. 501 Murray Hill Dr.		\$1,000.00
ID0510	822 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	822 Site concrete, ADA, parking, walks, steps replacement. Entire site, 409 Ventura Dr.		\$2,000.00
ID0511	822 site drainage improvements, erosion control, retaining wall(Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage)	822 site drainage improvements, erosion control, retaining wall. Entire Site, 409 Ventura Dr.		\$2,000.00
ID0512	822 site landscape, shrubs, ground cover, tree removal, planting(Non-Dwelling Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Landscape)	822 site landscape, shrubs, ground cover, tree removal, planting. Entire site, 409 Ventura Dr.		\$1,000.00
ID0513	822 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	822 Site Water, Domestic Site Lines Replacement. Entire Site. 409 Ventura Dr.		\$1,000.00
ID0514	822 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	822 Roof replacement including gutter and fascia. 1 Unit. 409 Ventura Dr.		\$2,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2024		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0515	822 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Storm Drainage)	822 site sanitary/storm sewer replacement. entire site, 409 Ventura Dr.		\$1,000.00
ID0517	822 Building masonry repair, exterior brick replacement(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	822 Building masonry repair, exterior brick replacements. 1 Unit. 409 Ventura Dr.		\$1,000.00
ID0518	822 Site concrete, ADA, parking, walks, steps replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	822 Site concrete, ADA, parking, walks, steps replacement. Entire site, Grover Ave.		\$2,000.00
ID0519	822 site landscape, shrubs, ground cover, tree removal, planting(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	822 site landscape, shrubs, ground cover, tree removal, planting. Entire site, Grover Ave.		\$1,000.00
ID0520	822 Site Water, Domestic Site Lines Replacement(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	822 Site Water, Domestic Site Lines Replacement. Entire Site. Grover Ave.		\$1,000.00
ID0521	822 site sanitary/storm sewer replacement(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Storm Drainage)	822 site sanitary/storm sewer replacement. entire site, Grover Ave.		\$1,000.00
ID0522	822 Roof replacement including gutter and fascia. (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	822 Roof replacement including gutter and fascia. 1 Unit. Grover Ave.		\$2,000.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2020
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	\$100,000.00
All administrative costs(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	\$482,482.95
All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$208,428.70
Subtotal of Estimated Cost	\$790,911.65

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2021
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Construction and/or future mod TBD - RHF(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	\$100,000.00
All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$320,000.00
All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Subtotal of Estimated Cost	\$520,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2022
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	\$100,000.00
All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$320,000.00
All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$9,404.00
Subtotal of Estimated Cost	\$429,404.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2023
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Construction and/or future mod TBD(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)	\$100,000.00
All administrative costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$320,000.00
All Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Subtotal of Estimated Cost	\$520,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2024
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
All administrative costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$320,000.00
All, Architecture & Engineering Fees(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Construction and/or future mod TBD(Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Development (1480)-New Construction)	\$100,000.00
Subtotal of Estimated Cost	\$520,000.00