

**DRAFT FOR PUBLIC POSTING PURPOSES ONLY**

<b>Part I: Summary</b>					
PHA Name: <b>TRUMBULL METROPOLITAN HOUSING AUTHORITY</b>		Grant Type and Number: Capital Fund Program No: <b>OH12P008-50122</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2022 FFY of Grant Approval: 2022
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement revision	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	350,000.00	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment-Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1480 General Capital Activity	3,150,000.00	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities 4	-	-	-	-

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 6/30/2017

**Part I: Summary**

<b>PHA Name:</b> TRUMBULL METROPOLITAN HOUSING AUTHORITY	<b>Grant Type and Number:</b> Capital Fund Program No: <b>OH12P008-50122</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2022</b> <b>FFY of Grant Approval: 2022</b>
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Original Annual Statement
  Reserved for Disasters/Emergencies
  Revised Annual Statement revision
  Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending:

No.		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direc Payment	-	-		
		0.00			
19	1502 Contingency (may not exceed 8% of Line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>
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- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>TRUMBULL METROPOLITAN HOUSING AUTHORITY</b>			Grant Type and Number: Capital Fund Program No: <b>OH12P008-50122</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b> FFY of Grant: <b>2022</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>OH008000001</b>								
<b>DRAFT FOR PUBLIC POSTING PURPOSES ONLY</b>								
801 TRUMBULL HOMES	801 SITE CONCRETE, ADA, PARKING, WALKS, STEPS REPLACEMENT	1480	224 units (all)	\$250,000.00				
224 Units	801 SITE SANITARY / STORM SEWER REPLACEMENT	1480	224 units (all)	\$150,000.00				
	801 SITE WATER LINE REPLACEMENT	1480	224 units (all)	\$150,000.00				
	801 EXTERIOR RENOVATIONS	1480	224 units (all)	\$750,000.00				
	801 INTERIOR MODERNIZATION BATH, KITCHEN, ETC.	1480	224 units (all)	\$1,000,000.00				
<b>OH008000002</b>								
808 WARREN SCATTERED								
58 UNITS	808 SITE SANITARY & STORM WATER DRAINS	1480	58 units (all)	\$150,000.00				
<b>OH008000003</b>								
813 EASTVIEW APTS								
52 UNITS	813 ELEVATOR MODERNIZATION	1480	52 units (all)	\$100,000.00				
<b>OH008000004</b>								
814 HILLTOP GARDENS								
50 UNITS	814 INTERIOR MODERNIZATION BATH, KITCHEN, ETC.	1480	224 units (all)	\$400,000.00				
816 VALLEY WEST								
50 UNITS	816 ELEVATOR MODERNIZATION	1480	50 units (all)	\$100,000.00				
<b>TOTAL 2022 CAPITAL FUNDS GRANT Page 3</b>				<b>\$3,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

